

Please complete the following project budget:

YOUR PROJECT BUDGET				
	Cash	In-Kind	Total	Description
EXPENSES				
Artist Fees				
Contractor Fees				
Insurance				
Permits				
Subtotal Fees				
PRODUCTION & PUBLIC PRESENTATION				
Materials & Supplies				
Venue Rental				
Documentation				
Contracted Services				
Publication				
Distribution				
Equipment				
Subtotal Production				
MARKETING				
Fliers				
Postcards				
Posters				
Web/Media				
Subtotal Marketing				
TOTAL EXPENSES				
INCOME				
Fulcrum Fund Grant				This is the amount you are requesting
Other grants				
Other cash donations				
In-Kind (goods & services)				
Merchandise Sales				
Ticket Sales				
TOTAL INCOME				
TOTAL INCOME minus EXPENSES				This amount should equal zero

Please use this space to clarify any unusual circumstances regarding your budget: