

Please complete the following project budget (not all categories may apply for your project)

| Expenses | Cash | In-kind | Total | Description |
|--|------|---------------------------------------|-------|-------------|
| Artist Fees | | | | |
| Contractor Fees | | | | |
| Insurance | | | | |
| Permit | | | | |
| Subtotal | | | | |
| Production & Public Presentation | | | | |
| Materials & Supplies | | | | |
| Venue Rental | | | | |
| Documentation | | | | |
| Contracted Services | | | | |
| Publication | | | | |
| Distribution | | | | |
| Equipment | | | | |
| Subtotal Production | | | | |
| Marketing | | | | |
| Flyers | | | | |
| Postcards | | | | |
| Posters | | | | |
| Web/Social Media | | | | |
| Subtotal Marketing | | | | |
| TOTAL EXPENSES | | | | |
| Income | | | | |
| Fulcrum Fund Grant | | This is the amount you are requesting | | |
| Other grants | | | | |
| Other cash donations | | | | |
| In-kind (goods and services) | | | | |
| Merchandise and/or Ticket sales | | | | |
| TOTAL INCOME (CASH & IN-KIND) | | | | |
| Total Income minus Expenses | | This amount should equal zero | | |
| Use this space to clarify any unusual circumstances regarding your budget: | | | | |